

CAPE WINELANDS DISTRICT

MUNICIPALITY . MUNISIPALITEIT . UMASIPALA

NAVRAE/ENQUIRIES/IMIBUZO: TELEFOON/TELEPHONE/UMNXEBA: FAKS/FAX/IFEKSI: E-POS/E-MAIL/IE-MAIL: U VERW/YOUR REF/IREF YAKHO: ONS VERW/OUR REF/IREF YETHU: HF PRINS 021-888 5272 / 021-888 5130 021-887 3451 mm@capewinelands.gov.za

mm@capewinelands.gov.za 2/3/I/I 5/15/1/3/1 Alexanderstraat 46 Alexander Street

☑ 100
STELLENBOSCH

24 February 2020

Mr D Mc Thomas The Municipal Manager Breede Valley Municipality Private Bag X3046 WORCESTER 6849

Sir,

FINANCIAL ALLOCATION TOWARDS BREEDE VALLEY MUNICIPALITY

This communiqué serves as a notification in terms of section 37(2) of the MFMA to enable Breede Valley Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.

A. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Five hundred thousand rand (R500,000.00) is envisaged to be appropriated as part of the 2020/2021 budget for Breede Valley Municipality.

The District Municipality would propose that the above mentioned appropriated funds be utilised towards EPWP projects within the Breede Valley municipal area. However, the District Municipality will not be prescriptive in this regard and will await your final business plan, upon which a concomitant Service Level Agreement (SLA) will be concluded.

B. An additional **four hundred and twenty thousand rand (R420,000.00)** is envisaged for transfer to Breede Valley Municipality, as part of the Community Safety Project in order to address safety in the Breede Valley municipal area.

The Community Safety Project funding envisaged to be transferred to Breede Valley Municipality, was allocated to the Cape Winelands District Municipality in terms of the Provincial Notice 26/2019 ("Western Cape Provincial Treasury: Allocations to Municipalities as reflected in 2019 Budget and not listed in the Division of Revenue Act, 2019").

Alle korrespondensie moet aan die Munisipale Bestuurder gerig word/
All correspondence to be addressed to the Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala
Telefoon/Telephone/Umnxeba: 0861 265 263 • E-pos/E-mail/iE-mail: admin@capewinelands.gov.za • Faks/Fax/IFeksi:
023 342 8442

C. The proposed allocations referred to under paragraphs "A" and "B" above are projected / indicative amounts.

In the event that the District Municipality obtain more funding or realise savings, additional transfers may be accommodated during the Adjustments Budget process, therefore it is recommended that Breede Valley Municipality utilise these allocations towards projects that have a higher value than the proposed allocation amounts.

Yours faithfully

HF PRINS



CAPE WINELANDS DISTRICT

MUNICIPALITY . MUNISIPALITEIT . UMASIPALA

NAVRAE/ENQUIRIES/IMIBUZO: TELEFOON/TELEPHONE/UMNXEBA: FAKS/FAX/IFEKSI: E-POS/E-MAIL/IE-MAIL: U VERW/YOUR REF/IREF YAKHO: ONS VERW/OUR REF/IREF YETHU: HF PRINS 021-888 5272 / 021-888 5130 021-887 3451 mm@capewinelands.gov.za

5/15/1/3/1

Alexanderstraat 46 Alexander Street

□ 100

STELLENBOSCH

7599

24 February 2020

Dr J Leibbrandt
The City Manager
Drakenstein Municipality
Berg River Boulevard
P.O Box 1
PAARL
7622

Sir.

FINANCIAL ALLOCATION TOWARDS DRAKENSTEIN MUNICIPALITY

This communiqué serves as a notification in terms of section 37(2) of the MFMA to enable Drakenstein Municipality to include the allocations of funds from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such.

A. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Six hundred and sixty thousand rand (R660,000.00) was appropriated on its 2020/2021 budget for Drakenstein Municipality, as part of the Community Safety Project in order to address safety in the Drakenstein municipal area.

The Community Safety Project funding envisaged to be transferred to Drakenstein Municipality, was allocated to the Cape Winelands District Municipality in terms of the Provincial Notice 26/2019 ("Western Cape Provincial Treasury: Allocations to Municipalities as reflected in 2019 Budget and not listed in the Division of Revenue Act, 2019").

B. The proposed allocation referred to under paragraph "A" above is the projected / indicative amount.

In the event that the District Municipality obtain more funding or realise savings, additional transfers may be accommodated during the Adjustments Budget process, therefore it is recommended that Drakenstein Municipality utilise the allocation of funds towards projects that have a higher value than the proposed allocation amount.

Yours faithfully

HF PRINS



CAPE WINELANDS DISTRICT

MUNICIPALITY . MUNISIPALITEIT . UMASIPALA

NAVRAE/ENQUIRIES/IMIBUZO: TELEFOON/TELEPHONE/UMNXEBA: FAKS/FAX/IFEKSI: E-POS/E-MAIL/IE-MAIL: U VERW/YOUR REF/IREF YAKHO: ONS VERW/OUR REF/IREF YETHU: HF PRINS 021-888 5272 / 021-888 5130 021-887 3451

mm@capewinelands.gov.za 2/3/I/I 5/15/1/3/1 Alexanderstraat 46 Alexander Street

☐ 100
STELLENBOSCH
7599

24 February 2020

Mr S A Mokweni The Municipal Manager Langeberg Municipality Private Bag X2 ASHTON 6835

Sir,

FINANCIAL ALLOCATION TOWARDS LANGEBERG MUNICIPALITY

This communiqué serves as a notification in terms of section 37(2) of the MFMA to enable Langeberg Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.

A. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Five hundred thousand rand (R500,000.00) is envisaged to be appropriated as part of the 2020/2021 budget for Langeberg Municipality.

The District Municipality would propose that the above mentioned appropriated funds be utilised towards EPWP projects within the Langeberg municipal area. However, the District Municipality will not be prescriptive in this regard and will await your final business plan, upon which a concomitant Service Level Agreement (SLA) will be concluded.

B. An additional **two hundred and forty thousand rand (R240,000.00)** is envisaged for transfer to Langeberg Municipality, as part of the Community Safety Project in order to address safety in the Langeberg municipal area.

The Community Safety Project funding envisaged to be transferred to Langeberg Municipality, was allocated to the Cape Winelands District Municipality in terms of the Provincial Notice 26/2019 ("Western Cape Provincial Treasury: Allocations to Municipalities as reflected in 2019 Budget and not listed in the Division of Revenue Act, 2019").

ands.gov.za • Faks/Fax/iFeksl:

C. The proposed allocations referred to under paragraphs "A" and "B" above are projected / indicative amounts.

In the event that the District Municipality obtain more funding or realise savings, additional transfers may be accommodated during the Adjustments Budget process, therefore it is recommended that Langeberg Municipality utilise these allocations towards projects that have a higher value than the proposed allocation amounts.

Yours faithfully

HF PRINS



CAPE WINELANDS DISTRICT

MUNICIPALITY . MUNISIPALITEIT . UMASIPALA

NAVRAE/ENQUIRIES/IMIBUZO: TELEFOON/TELEPHONE/UMNXEBA: FAKS/FAX/IFEKSI: E-POS/E-MAIL/IE-MAIL: U VERW/YOUR REF/IREF YAKHO: ONS VERW/OUR REF/IREF YETHU:

HF PRINS 021-888 5272 / 021-888 5130 021-887 3451 mm@capewinelands.gov.za 2/3/I/I

5/15/1/3/1

Alexanderstraat 46 Alexander Street

☑ 100
STELLENBOSCH
7599

24 February 2020

Mr D Nasson The Municipal Manager Witzenberg Municipality P.O. Box 44 CERES 6835

Sir.

FINANCIAL ALLOCATION TOWARDS WITZENBERG MUNICIPALITY

This communiqué serves as a notification in terms of section 37(2) of the MFMA to enable Witzenberg Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.

A. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Five hundred thousand rand (R500,000.00) is envisaged to be appropriated as part of the 2020/2021 budget for Witzenberg Municipality.

The District Municipality would propose that the above mentioned appropriated funds be utilised towards EPWP projects within the Witzenberg municipal area. However, the District Municipality will not be prescriptive in this regard and will await your final business plan, upon which a concomitant Service Level Agreement (SLA) will be concluded.

B. An additional two hundred and forty thousand rand (R240,000.00) is envisaged for transfer to Witzenberg Municipality, as part of the Community Safety Project in order to address safety in the Witzenberg municipal area.

The Community Safety Project funding envisaged to be transferred to Witzenberg Municipality, was allocated to the Cape Winelands District Municipality in terms of the Provincial Notice 26/2019 ("Western Cape Provincial Treasury: Allocations to Municipalities as reflected in 2019 Budget and not listed in the Division of Revenue Act, 2019").



C. The proposed allocations referred to under paragraphs "A" and "B" above are projected / indicative amounts.

In the event that the District Municipality obtain more funding or realise savings, additional transfers may be accommodated during the Adjustments Budget process, therefore it is recommended that Witzenberg Municipality utilise these allocations towards projects that have a higher value than the proposed allocation amounts.

Yours faithfully

HF PRINS



CAPE WINELANDS DISTRICT

MUNICIPALITY • MUNISIPALITEIT • UMASIPALA

NAVRAE/ENQUIRIES/IMIBUZO: TELEFOON/TELEPHONE/UMNXEBA: FAKS/FAX/iFEKSI: E-POS/E-MAIL/iE-MAIL: U VERW/YOUR REF/IREF YAKHO: ONS VERW/OUR REF/IREF YETHU! HF PRINS 021-888 5272 / 021-888 5130 021-887 3451 mm@capewinelands.gov.za 2/3/I/I 5/15/1/3/1 Alexanderstraat 46 Alexander Street

☐ 100

STELLENBOSCH

7599

24 February 2020

Ms G Mettler The Municipal Manager Stellenbosch Municipality P.O Box 17 STELLENBOSCH 7600

Madam,

FINANCIAL ALLOCATION TOWARDS STELLENBOSCH MUNICIPALITY

This communiqué serves as a notification in terms of section 37(2) of the MFMA to enable Stellenbosch Municipality to include the allocations of funds from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such.

A. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Four hundred and forty thousand rand (R440,000.00) is envisaged to be appropriated as part of the 2020/2021 budget for Stellenbosch Municipality, as part of the Community Safety Project in order to address safety in the Stellenbosch municipal area.

The Community Safety Project funding envisaged to be transferred to Stellenbosch Municipality, was allocated to the Cape Winelands District Municipality in terms of the Provincial Notice 26/2019 ("Western Cape Provincial Treasury: Allocations to Municipalities as reflected in 2019 Budget and not listed in the Division of Revenue Act, 2019").

B. The proposed allocation referred to under paragraphs "A" above is the projected / indicative amount.

In the event that the District Municipality obtain more funding or realise savings, additional transfers may be accommodated during the Adjustments Budget process, therefore it is recommended that Stellenbosch Municipality utilise the allocation of funds towards projects that have a higher value than the proposed allocation amount.

Yours faithfully

HF PRINS